

Southern Wiltshire CATG

FINANCIAL SUMMARY

BUDGET 2014-15

£13,676.00 CATG ALLOCATION 2014-15

£13,626.70 2013-14 underspend

Contributions

£500.00 West Grimstead PC (Gateway)
£100.00 Redlynch (Bollards)
£1,000.00 Whiteparish (20mph)
£1,500.00 Coombe Bissett (20mph)
£200.00 West Grimstead (Informal crossing)

Total Budget 2014-2015

£30,602.70

Commitments carried forward from 2013-14

Redlynch Apple Tree Road Bollards £1,200.00 Estimate
West Grimstead Gateway £5,000.00 Complete awaiting final account
Footpath Linking Medieval Bridge to Milford House Nursing Home £2,000.00 Diversion Order
Moor lane Lining £250.00 Contribution to Area Office
Whiteparish fingerposts £200.00 Actual

New Schemes

Redlynch Elmstead Road / Vale Road junction marking £120.38 Actual
Odstock opposite St Mary's church trial holes £533.00 Actual
Footpath Linking Medieval Bridge to Milford House Nursing Home - Works £5,000.00 Estimate
Redlynch Fingerposts £300.00 Estimate
The Ridge - signing £200.00
Whiteparish 20mph restriction £3,300.00
Coombe Bissett 20mph restriction £5,500.00
The Lanes - No through route sign £100.00
Farley Farm Road - No through route sign £100.00
Old Sarum Community Centre signs £200.00
West Grimstead informal crossing £1,200.00

Total Commitment 2014-15 £25,203.38

Balance to Spend £5,399.32

Possible Schemes

Odstock & Nunton Gateways 6000 £1000 from PC?